

ENTERPRISE BUDGET

Classification	Fruit	Province	Western Cape
Enterprise Budget Name	Blueberries (Y1)	District	Western Cape
Tunnel size	1 Ha	Area	Western Cape
Date Developed	14 May 2019	Date Updated	26 September 2023
Developer	Mzwanele Lingani	Updater	Mzwanele Lingani
Growing Medium	Soil		

Use this Budget only as aid in the planning process.

	Unit	Price Per Unit	Quantity	Total Per Ha (R)	Value Per Yield Unit
GROSS INCOME			3 470,00	184 777,50	53,25
Trading Income					
Blueberries- Local Market	KG	53,25	3 470,00	184 777,50	53,25
MARKETING COSTS	KG	6,66	3 470,00	23 097,19	6,66
GROSS INCOME minus MARKETING COSTS				161 680,31	46,59
TOTAL ALLOCATABLE VARIABLE COSTS				599 435,48	172,75
DIRECTLY ALLOCATABLE VARIABLE COSTS				580 100,22	167,18
CONSUMABLE ITEMS/COSTS					
PLANTING MATERIAL				393 105,00	113,29
Blueberry Tree	Each	89,75	4 380,00	393 105,00	113,29
FERTILISER CONTROL				25 122,06	7,24
Fertilisers/Fertigation	Ha	25 122,06	1,00	25 122,06	7,24
CHEMICAL CONTROL				22 389,32	6,45
Pest/Insects/Fungus	Ha	22 389,32	1,00	22 389,32	6,45
CROP MANIPULATION				6 800,00	1,96
Pollination	Hive	850,00	8,00	6 800,00	1,96
LABOUR COST				79 889,98	23,02
Planting	R/Manday	228,78	80,00	18 302,40	5,27
Weeding	R/Manday	228,78	41,00	9 379,98	2,70
Pruning	R/Manhour	25,42	180,00	4 575,60	1,32
Harvesting	R/Manday	228,78	208,20	47 632,00	13,73
ELECTRICITY				20 262,62	5,84
Electricity	R/kWh	2,02	10 031,00	20 262,62	5,84
CONTRACTOR				32 531,25	9,38
Transport produce	Kg	6,88	3 470,00	23 856,25	6,88
Transport on-farm	Kg	2,50	3 470,00	8 675,00	2,50
GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS				-418 419,91	-120,58

