

FUNGICIDES									
Mancozeb 800WP	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00
Captab 50 SC	R 165,01	R 330,03	R 330,03	R 330,03	R 330,03	R 330,03	R 330,03	R 330,03	R 330,03
Cuprous oxide 86% WG	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93
Copper oxychloride	R 1 032,93	R 980,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93
IRRIGATION & ELECTRICITY	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
CASUAL LABOUR									
Casual Labour Planting/Day	R 2 928,15	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Casual Labour Pruning/Day	R 0,00	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94
CONTRACTOR									
Sub-Plough	R 27 800,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Survey of the Land	R 550,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Soil Analysis	R 855,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
B) HARVEST COSTS									
CASUAL LABOUR									
Casual Labour Harvesting/Day	R 0,00	R 0,00	R 0,00	R 9 760,50	R 9 760,50	R 9 760,50	R 19 325,79	R 19 325,79	R 19 325,79
GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS									
	-R 94 483,47	-R 20 372,39	-R 20 372,39	R 51 667,35	R 51 667,35	R 51 667,35	R 85 737,57	R 85 737,57	R 132 537,57
INDIRECTLY ALLOCATABLE VARIABLE COSTS									
	R 1 051,93	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34
C) PRE-HARVEST COST									
Repairs & maintenance	R 480,90	R 373,47	R 373,47	R 373,47	R 373,47	R 394,53	R 373,47	R 373,47	R 373,47
Fuel	R 571,03	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53
D) HARVEST COSTS									
Repairs & maintenance	R 0,00	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03
Fuel	R 0,00	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31
TOTAL ALLOCATABLE VARIABLE COSTS	R 95 535,40	R 21 743,73	R 21 743,73	R 33 704,00	R 33 704,00	R 33 704,00	R 45 833,77	R 45 833,77	R 45 833,77
GROSS MARGIN ABOVE TOTAL ALLOCATABLE VARIABLE COSTS									
	-R 95 535,40	-R 21 743,73	-R 21 743,73	R 50 296,00	R 50 296,00	R 50 296,00	R 84 366,23	R 84 366,23	R 131 166,23
Interest on Working Capital	R 6 687,48	R 1 522,06	R 1 522,06	R 2 359,28	R 2 359,28	R 2 359,28	R 3 208,36	R 3 208,36	R 3 208,36
MARGIN ABOVE SPECIFIED COSTS	-R 102 222,87	-R 23 265,79	-R 23 265,79	R 47 936,72	R 47 936,72	R 47 936,72	R 81 157,86	R 81 157,86	R 127 957,86

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COST FLOWS

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9
	-R 102 222,87	-R 125 488,66	-R 148 754,45	-R 100 817,73	-R 52 881,00	-R 4 944,28	R 76 213,58	R 157 371,44	R 285 329,31

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9
Planting material	R 51 466,00	R 2 189,60	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Fertiliser	R 2 119,65	R 4 894,54	R 4 894,54	R 9 283,91	R 9 283,91	R 9 283,91	R 11 448,40	R 11 448,40	R 11 448,40
Herbicides	R 220,83	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57
Pesticides	R 3 889,95	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85
Fungicides	R 4 708,88	R 4 821,89	R 4 873,89	R 4 873,89	R 4 873,89	R 4 873,89	R 4 873,89	R 4 873,89	R 4 873,89
Labour	R 2 928,15	R 2 732,94	R 2 732,94	R 12 493,44	R 12 493,44	R 12 493,44	R 22 058,73	R 22 058,73	R 22 058,73
Mechanisation	R 28 851,93	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34
Irrigation and electricity	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
Interest on working capital	R 6 687,48	R 1 522,06	R 1 522,06	R 2 359,28	R 2 359,28	R 2 359,28	R 3 208,36	R 3 208,36	R 3 208,36

