

FUNGICIDES									
Mancozeb 800WP	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00
Captab 50 SC	R 165,01	R 230,00	R 230,00	R 165,01	R 165,01	R 165,01	R 165,01	R 165,01	R 165,01
Cuprous oxide 86% WG	R 980,93	R 3 176,95	R 3 176,95	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93
Copper oxychloride	R 1 032,93	R 110,90	R 110,90	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93
CASUAL LABOUR									
Casual Labour Planting/Day	R 2 928,15	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Casual Labour Pruning	R 0,00	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94
IRRIGATION & ELECTRICITY									
	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
CONTRACTOR									
Sub-Plough	R 27 800,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Survey of the Land	R 550,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Soil Analysis	R 855,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
B) HARVEST COSTS									
CASUAL LABOUR									
Casual Labour Harvesting/Day	R 0,00	R 0,00	R 0,00	R 7 808,40	R 7 808,40	R 7 808,40	R 13 664,70	R 13 664,70	R 15 616,80
GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS									
	-R 94 483,47	-R 20 374,12	-R 20 374,12	R 3 865,71	R 3 865,71	R 3 865,71	R 6 244,92	R 6 244,92	R 16 292,82
INDIRECTLY ALLOCATABLE VARIABLE COSTS									
	R 1 051,93	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34
C) PRE-HARVEST COST									
Fuel	R 571,03	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53
Repairs & maintenance	R 480,90	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47
D) HARVEST COSTS									
Fuel	R 0,00	R 0,00	R 0,00	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31
Repairs & maintenance	R 0,00	R 0,00	R 0,00	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03
TOTAL ALLOCATABLE VARIABLE COSTS									
	R 95 535,40	R 21 745,46	R 21 745,46	R 31 705,63	R 31 705,63	R 31 705,63	R 40 126,42	R 40 126,42	R 42 078,52
GROSS MARGIN ABOVE TOTAL ALLOCATABLE VARIABLE COSTS									
	-R 95 535,40	-R 21 745,46	-R 21 745,46	R 2 494,37	R 2 494,37	R 2 494,37	R 4 873,58	R 4 873,58	R 14 921,48
Interest on Working Capital	R 6 687,48	R 1 522,18	R 1 522,18	R 2 219,39	R 2 219,39	R 2 219,39	R 2 808,85	R 2 808,85	R 2 945,50
MARGIN ABOVE SPECIFIED COSTS									
	-R 102 222,87	-R 23 267,65	-R 23 267,65	R 274,97	R 274,97	R 274,97	R 2 064,73	R 2 064,73	R 11 975,98

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	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9
COST FLOWS	-R 102 222,87	-R 125 490,52	-R 148 758,17	-R 148 483,19	-R 148 208,22	-R 147 933,25	-R 145 868,52	-R 143 803,79	-R 131 827,81
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9
Planting material	R 51 466,00	R 2 189,60	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Fertiliser	R 2 119,65	R 5 061,29	R 5 061,29	R 9 402,66	R 9 402,66	R 9 402,66	R 11 567,15	R 11 567,15	R 11 567,15
Herbicides	R 220,83	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57
Pesticides	R 3 889,95	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85
Fungicides	R 4 708,88	R 6 047,85	R 6 047,85	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88
Labour	R 2 928,15	R 2 732,94	R 2 732,94	R 10 541,34	R 10 541,34	R 10 541,34	R 16 397,64	R 16 397,64	R 18 349,74
Mechanisation	R 28 851,93	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34
Irrigation and electricity	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
Interest on working capital	R 6 687,48	R 1 522,18	R 1 522,18	R 2 219,39	R 2 219,39	R 2 219,39	R 2 808,85	R 2 808,85	R 2 945,50

