

FUNGICIDES									
Mancozeb 800WP	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39
Captab 50 SC	R 165.01	R 330.03	R 330.03	R 330.03	R 330.03	R 330.03	R 330.03	R 330.03	R 330.03
Cuprous oxide 86% WG	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93
Copper oxychloride	R 1 032.93	R 980.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93
IRRIGATION & ELECTRICITY									
	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 750.00	R 1 750.00	R 1 750.00
CASUAL LABOUR									
Casual Labour Planting/Day	R 2 521.80	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Casual Labour Pruning/Day	R 0.00	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68
CONTRACTOR									
Sub-Plough	R 27 800.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Survey of the Land	R 550.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Soil Analysis	R 855.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
B) HARVEST COSTS									
CASUAL LABOUR									
Casual Labour Harvesting/Day	R 0.00	R 0.00	R 0.00	R 8 406.00	R 8 406.00	R 8 406.00	R 16 643.88	R 16 643.88	R 16 643.88
GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS									
	-R 75 346.54	-R 17 205.12	-R 17 205.12	R 41 747.77	R 41 747.77	R 41 747.77	R 69 390.70	R 69 390.70	R 108 690.70
INDIRECTLY ALLOCATABLE VARIABLE COSTS									
	R 1 024.67	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74
C) PRE-HARVEST COST									
Repairs & maintenance	R 480.90	R 373.47	R 373.47	R 373.47	R 373.47	R 375.69	R 373.47	R 373.47	R 373.47
Fuel	R 543.77	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69
D) HARVEST COSTS									
Repairs & maintenance	R 0.00	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03
Fuel	R 0.00	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54
TOTAL ALLOCATABLE VARIABLE COSTS									
	R 76 371.21	R 18 540.86	R 18 540.86	R 30 087.96	R 30 087.96	R 30 087.96	R 41 145.04	R 41 145.04	R 41 145.04
GROSS MARGIN ABOVE TOTAL ALLOCATABLE VARIABLE COSTS									
	-R 76 371.21	-R 18 540.86	-R 18 540.86	R 40 412.04	R 40 412.04	R 40 412.04	R 68 054.96	R 68 054.96	R 107 354.96
Interest on Working Capital	R 7 637.12	R 1 854.09	R 1 854.09	R 3 008.80	R 3 008.80	R 3 008.80	R 4 114.50	R 4 114.50	R 4 114.50
MARGIN ABOVE SPECIFIED COSTS									
	-R 84 008.33	-R 20 394.94	-R 20 394.94	R 37 403.24	R 37 403.24	R 37 403.24	R 63 940.46	R 63 940.46	R 103 240.46

Disclaimer

The Western Cape Department of Agriculture prepared this data/ information as accurately as possible. However, as this document contains data from various sources, its correctness cannot be guaranteed. Any person using this information will be doing so at own risk as the said organisation or other party will under no circumstances be responsible for any loss suffered by any person using the information contained in this document.