



<b>FUNGICIDES</b>									
Mancozeb 800WP	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00	R 2 530,00
Captab 50 SC	R 165,01	R 230,00	R 230,00	R 165,01	R 165,01	R 165,01	R 165,01	R 165,01	R 165,01
Cuprous oxide 86% WG	R 980,93	R 3 176,95	R 3 176,95	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93	R 980,93
Copper oxychloride	R 1 032,93	R 110,90	R 110,90	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93	R 1 032,93
<b>CASUAL LABOUR</b>									
Casual Labour Planting/Day	R 2 928,15	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Casual Labour Pruning	R 0,00	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94	R 2 732,94
<b>IRRIGATION &amp; ELECTRICITY</b>									
	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
<b>CONTRACTOR</b>									
Sub-Plough	R 27 800,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Survey of the Land	R 550,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Soil Analysis	R 855,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
<b>B) HARVEST COSTS</b>									
<b>CASUAL LABOUR</b>									
Casual Labour Harvesting/Day	R 0,00	R 0,00	R 0,00	R 7 808,40	R 7 808,40	R 7 808,40	R 13 664,70	R 13 664,70	R 15 616,80
<b>GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS</b>									
	<b>-R 94 483,47</b>	<b>-R 20 374,12</b>	<b>-R 20 374,12</b>	<b>R 3 865,71</b>	<b>R 3 865,71</b>	<b>R 3 865,71</b>	<b>R 6 244,92</b>	<b>R 6 244,92</b>	<b>R 16 292,82</b>
<b>INDIRECTLY ALLOCATABLE VARIABLE COSTS</b>									
	<b>R 1 051,93</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>	<b>R 1 371,34</b>
<b>C) PRE-HARVEST COST</b>									
Fuel	R 571,03	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53	R 394,53
Repairs & maintenance	R 480,90	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47	R 373,47
<b>D) HARVEST COSTS</b>									
Fuel	R 0,00	R 0,00	R 0,00	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31	R 351,31
Repairs & maintenance	R 0,00	R 0,00	R 0,00	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03	R 252,03
<b>TOTAL ALLOCATABLE VARIABLE COSTS</b>									
	<b>R 95 535,40</b>	<b>R 21 745,46</b>	<b>R 21 745,46</b>	<b>R 31 705,63</b>	<b>R 31 705,63</b>	<b>R 31 705,63</b>	<b>R 40 126,42</b>	<b>R 40 126,42</b>	<b>R 42 078,52</b>
<b>GROSS MARGIN ABOVE TOTAL ALLOCATABLE VARIABLE COSTS</b>									
	<b>-R 95 535,40</b>	<b>-R 21 745,46</b>	<b>-R 21 745,46</b>	<b>R 2 494,37</b>	<b>R 2 494,37</b>	<b>R 2 494,37</b>	<b>R 4 873,58</b>	<b>R 4 873,58</b>	<b>R 14 921,48</b>
Interest on Working Capital	R 6 687,48	R 1 522,18	R 1 522,18	R 2 219,39	R 2 219,39	R 2 219,39	R 2 808,85	R 2 808,85	R 2 945,50
<b>MARGIN ABOVE SPECIFIED COSTS</b>									
	<b>-R 102 222,87</b>	<b>-R 23 267,65</b>	<b>-R 23 267,65</b>	<b>R 274,97</b>	<b>R 274,97</b>	<b>R 274,97</b>	<b>R 2 064,73</b>	<b>R 2 064,73</b>	<b>R 11 975,98</b>

**Disclaimer**

The Western Cape Department of Agriculture prepared this data/ information as accurately as possible. However, as this document contains data from various sources, its correctness cannot be guaranteed. Any person using this information will be doing so at own risk as the said organisation or other party will under no circumstances be responsible for any loss suffered by any person using the information contained in this document.

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9
<b>COST FLOWS</b>	<b>-R 102 222,87</b>	<b>-R 125 490,52</b>	<b>-R 148 758,17</b>	<b>-R 148 483,19</b>	<b>-R 148 208,22</b>	<b>-R 147 933,25</b>	<b>-R 145 868,52</b>	<b>-R 143 803,79</b>	<b>-R 131 827,81</b>
	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>YEAR 6</b>	<b>YEAR 7</b>	<b>YEAR 8</b>	<b>YEAR 9</b>
Planting material	R 51 466,00	R 2 189,60	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
Fertiliser	R 2 119,65	R 5 061,29	R 5 061,29	R 9 402,66	R 9 402,66	R 9 402,66	R 11 567,15	R 11 567,15	R 11 567,15
Herbicides	R 220,83	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57	R 330,57
Pesticides	R 3 889,95	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85	R 4 000,85
Fungicides	R 4 708,88	R 6 047,85	R 6 047,85	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88	R 4 708,88
Labour	R 2 928,15	R 2 732,94	R 2 732,94	R 10 541,34	R 10 541,34	R 10 541,34	R 16 397,64	R 16 397,64	R 18 349,74
Mechanisation	R 28 851,93	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34	R 1 371,34
Irrigation and electricity	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 350,00	R 1 750,00	R 1 750,00	R 1 750,00
Interest on working capital	R 6 687,48	R 1 522,18	R 1 522,18	R 2 219,39	R 2 219,39	R 2 219,39	R 2 808,85	R 2 808,85	R 2 945,50

