

FUNGICIDES									
Mancozeb 800WP	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39	R 293.39
Captab 50 SC	R 165.01	R 230.98	R 230.98	R 165.01	R 165.01	R 165.01	R 165.01	R 165.01	R 165.01
Cuprous oxide 86% WG	R 980.93	R 3 176.95	R 3 176.95	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93	R 980.93
Copper oxychloride	R 1 032.93	R 110.90	R 110.90	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93	R 1 032.93
CASUAL LABOUR									
Casual Labour Planting/Day	R 2 521.80	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Casual Labour Pruning	R 0.00	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68	R 2 353.68
IRRIGATION & ELECTRICITY									
	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 350.00	R 1 750.00	R 1 750.00	R 1 750.00
CONTRACTOR									
Sub-Plough	R 27 800.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Survey of the Land	R 550.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Soil Analysis	R 855.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
B) HARVEST COSTS									
CASUAL LABOUR									
Casual Labour Harvesting/Day	R 0.00	R 0.00	R 0.00	R 6 724.80	R 6 724.80	R 6 724.80	R 11 768.40	R 11 768.40	R 13 449.60
GROSS MARGIN ABOVE DIRECTLY ALLOCATABLE VARIABLE COSTS									
	-R 75 346.54	-R 183 790.11	-R 183 790.11	-R 159 411.45	-R 159 411.45	-R 159 411.45	-R 156 474.25	-R 156 474.25	-R 146 155.45
INDIRECTLY ALLOCATABLE VARIABLE COSTS									
	R 1 024.67	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74	R 1 335.74
C) PRE-HARVEST COST									
Fuel	R 543.77	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69	R 375.69
Repairs & maintenance	R 480.90	R 373.47	R 373.47	R 373.47	R 373.47	R 373.47	R 373.47	R 373.47	R 373.47
D) HARVEST COSTS									
Fuel	R 0.00	R 0.00	R 0.00	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54	R 334.54
Repairs & maintenance	R 0.00	R 0.00	R 0.00	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03	R 252.03
TOTAL ALLOCATABLE VARIABLE COSTS									
	R 76 371.21	R 185 125.84	R 185 125.84	R 194 947.19	R 194 947.19	R 194 947.19	R 202 809.98	R 202 809.98	R 204 491.18
GROSS MARGIN ABOVE TOTAL ALLOCATABLE VARIABLE COSTS									
	-R 76 371.21	-R 185 125.84	-R 185 125.84	-R 160 747.19	-R 160 747.19	-R 160 747.19	-R 157 809.98	-R 157 809.98	-R 147 491.18
Interest on Working Capital	R 7 637.12	R 18 512.58	R 18 512.58	R 19 494.72	R 19 494.72	R 19 494.72	R 20 281.00	R 20 281.00	R 20 449.12
MARGIN ABOVE SPECIFIED COSTS									
	-R 84 008.33	-R 203 638.43	-R 203 638.43	-R 180 241.90	-R 180 241.90	-R 180 241.90	-R 178 090.98	-R 178 090.98	-R 167 940.30

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