

COMPREHENSIVE AGRICULTURAL SUPPORT PROGRAMME (CASP) GRANT FRAMEWORK

Strategic goal	<ul style="list-style-type: none"> To create a favourable and supportive agricultural service environment for the farming community, including subsistence, smallholder and commercial farmers
Grant purpose	<ul style="list-style-type: none"> To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholder and previously disadvantaged farmers
Outcome statements	<ul style="list-style-type: none"> Improved quality of comprehensive post settlement support services. Broadened access to agricultural support for subsistence, smallholder and previously disadvantaged farmers Improved knowledge and information on farming within smallholder and previously disadvantaged farmers Improved efficacy of extension and advisory services for farmers Increased and sustainable employment within the agriculture sector Established black entrepreneurs within the agricultural sector Improved farming efficiency Improved household food production
Outputs	<ul style="list-style-type: none"> Number of subsistence, smallholder and commercial farmers supported through CASP Number of youth and women farmers supported through CASP Number of CASP beneficiaries trained on farming methods Number of CASP beneficiaries selling produce to markets Number of permanent and seasonal jobs created Number of extension personnel recruited and maintained in the system Number of extension officers upgrading qualifications in various institutions
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 7: Vibrant, equitable and sustainable rural communities with food security for all. Outcome 4: Decent employment through inclusive economic growth.
Details contained in the Business Plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities Monitoring and Evaluation Plan
Conditions	<ul style="list-style-type: none"> The grant must be allocated to projects in terms of the approved Provincial CASP Business Plans. Provincial Departments must confirm human resources capacity to implement the Provincial CASP Business Plan by 1 April 2011. Provinces must inform the transferring National Officer of any changes from plans and allocations approved by the transferring national officer within 30 days of such change. The Business Plans must be signed off by the Head of the Provincial Department responsible for agriculture in collaboration with the Head of the Provincial Treasury.
Allocation Criteria	<ul style="list-style-type: none"> The formula used to allocate funds is a weighted average of the following variables: <ul style="list-style-type: none"> Competitive CASP performance Land area (ha) Restituted land delivered Redistributed land delivered Benchmarks on production
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> A conditional grant enables the National Department to coordinate and align agricultural support programmes with National priorities.
Past performance	<p><u>2009/10 Audited Financial Outcomes:</u></p> <ul style="list-style-type: none"> Allocated and transferred R715 million to Provinces Of the total available R739 million (including Provincial roll overs), R687 million (93%) was spent.
	<p><u>2009/10 Service Delivery Performance:</u></p> <ul style="list-style-type: none"> Extension Recovery Programme: <ul style="list-style-type: none"> ❖ 217 extension officers recruited nationally ❖ 646 extension officers registered for qualification upgrading ❖ 2 346 extension officers trained in skills programmes ❖ 2 244 extension officers supported with ICT equipment A total of 26 266 beneficiaries were supported and 706 projects were completed.